



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096246

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	139.60	0.00	139.60
77660 - Dep Exp Owned -Vehicle	0.00	1,745.31	0.00	1,745.31
Total for Fund 30000	0.00	1,884.91	0.00	1,884.91
Total for Activity	0.00	1,884.91	0.00	1,884.91

Activity : ACTIVITY1 (Dev'l a NMAS for 2017-2025)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,292.00	0.00	2,292.00
71615 - Daily Subsistence Allow-Intl	0.00	3,558.64	0.00	3,558.64
71620 - Daily Subsistence Allow-Local	4,204.00	0.00	0.00	4,204.00
74210 - Printing and Publications	26,700.00	0.00	0.00	26,700.00
74510 - Bank Charges	0.00	50.00	0.00	50.00
75105 - Facilities & Admin - Implement	0.00	3,623.57	0.00	3,623.57
75711 - TrnWrkshp&Conf - Stipends	8,490.00	0.00	0.00	8,490.00
Total for Fund 30000	39,394.00	9,524.21	0.00	48,918.21
Total for Activity ACTIVITY1	39,394.00	9,524.21	0.00	48,918.21

Activity : ACTIVITY1.1 (Dev'l a NMAS for 2017-2025)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	32,878.79	0.00	32,878.79
61310 - Post Adjustment - IP Staff	0.00	8,871.78	0.00	8,871.78
62305 - Dependency Allowances-IP Staff	0.00	4,848.28	0.00	4,848.28
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,937.00	0.00	10,937.00
62315 - Contrib. to medical, social in	0.00	1,087.84	0.00	1,087.84
62320 - Mobility, Hardship, Non-remova	0.00	6,850.45	0.00	6,850.45
62330 - Rental Supplements - IP Staff	0.00	5,471.67	0.00	5,471.67
62340 - Annual Leave Expense - IP	0.00	125.39	0.00	125.39
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,675.20	0.00	4,675.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	493.32	0.00	493.32
63350 - Reimb of Income Tax-IP Staff	0.00	2,095.86	0.00	2,095.86
63530 - Contribution to EOS Benefits	0.00	1,565.66	0.00	1,565.66
63535 - Contribution to Security	0.00	1,774.38	0.00	1,774.38



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	166.99	0.00	166.99
63545 - Contribution to ICT	0.00	626.24	0.00	626.24
63550 - Contributions to MAIP	0.00	41.76	0.00	41.76
63555 - Contribution to UN JFA	0.00	1,356.90	0.00	1,356.90
63560 - Contributions to Appendix D	0.00	104.36	0.00	104.36
64310 - Separations - IP Staff	0.00	584.50	0.00	584.50
65115 - Contributions to ASHI Reserve	0.00	4,049.77	0.00	4,049.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	309.00	0.00	309.00
71605 - Travel Tickets-International	0.00	61.00	0.00	61.00
71620 - Daily Subsistence Allow-Local	780.00	1,140.00	0.00	1,920.00
71635 - Travel - Other	0.00	4.50	0.00	4.50
71810 - Contractual Svcs-indiv ImpPtr	1,800.00	0.00	0.00	1,800.00
72805 - Acquis of Computer Hardware	3,891.80	0.00	0.00	3,891.80
75105 - Facilities & Admin - Implement	0.00	7,727.40	0.00	7,727.40
Total for Fund 30000	6,471.80	97,848.04	0.00	104,319.84
Total for Activity ACTIVITY1.1	6,471.80	97,848.04	0.00	104,319.84
Activity : ACTIVITY1.2 (Dev'l a NMAS for 2017-2025)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	1,344.00	0.00	0.00	1,344.00
71810 - Contractual Svcs-indiv ImpPtr	1,200.00	0.00	0.00	1,200.00
75105 - Facilities & Admin - Implement	0.00	230.72	0.00	230.72
75711 - TrnWrkshp&Conf - Stipends	340.00	0.00	0.00	340.00
Total for Fund 30000	2,884.00	230.72	0.00	3,114.72
Total for Activity ACTIVITY1.2	2,884.00	230.72	0.00	3,114.72
Activity : ACTIVITY2 (Estab a CMAA MA prog)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	5,494.00	0.00	0.00	5,494.00
71810 - Contractual Svcs-indiv ImpPtr	30,000.00	0.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	2,839.52	0.00	2,839.52
Total for Fund 30000	35,494.00	2,839.52	0.00	38,333.52
Total for Activity ACTIVITY2	35,494.00	2,839.52	0.00	38,333.52
Activity : ACTIVITY2.1 (Estab a CMAA MA prog performan)				
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine	Period : Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner : 00649 Cambodian Mine Action Author
	Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	7,678.32	0.00	7,678.32
61310 - Post Adjustment - IP Staff	0.00	2,342.60	0.00	2,342.60
62305 - Dependency Allowances-IP Staff	0.00	1,219.56	0.00	1,219.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,737.52	0.00	2,737.52
62315 - Contrib. to medical, social in	0.00	17,342.09	0.00	17,342.09
62320 - Mobility, Hardship, Non-remova	0.00	6,133.30	0.00	6,133.30
62330 - Rental Supplements - IP Staff	0.00	4,714.30	0.00	4,714.30
62340 - Annual Leave Expense - IP	0.00	5,676.15	0.00	5,676.15
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,586.90	0.00	1,586.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	370.00
63350 - Reimb of Income Tax-IP Staff	0.00	4,086.11	0.00	4,086.11
63530 - Contribution to EOS Benefits	0.00	3,310.32	0.00	3,310.32
63535 - Contribution to Security	0.00	442.53	0.00	442.53
63540 - Contribution to Training	0.00	2,487.69	0.00	2,487.69
63545 - Contribution to ICT	0.00	1,263.53	0.00	1,263.53
63550 - Contributions to MAIP	0.00	704.08	0.00	704.08
63555 - Contribution to UN JFA	0.00	1,534.97	0.00	1,534.97
63560 - Contributions to Appendix D	0.00	89.99	0.00	89.99
64310 - Separations - IP Staff	0.00	446.20	0.00	446.20
65115 - Contributions to ASHI Reserve	0.00	2,034.60	0.00	2,034.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	485.77	0.00	485.77
71405 - Service Contracts-Individuals	0.00	37,247.98	0.00	37,247.98
71410 - MAIP Premium SC	0.00	32.76	0.00	32.76
71415 - Contribution to Security SC	0.00	1,389.85	0.00	1,389.85
71620 - Daily Subsistence Allow-Local	10,610.00	0.00	0.00	10,610.00
72399 - Other Materials and Goods	1,561.10	0.00	0.00	1,561.10
75105 - Facilities & Admin - Implement	0.00	9,510.25	0.00	9,510.25
75711 - TrnWrkshp&Conf - Stipends	1,350.00	0.00	0.00	1,350.00
Total for Fund 30000	13,521.10	114,867.37	0.00	128,388.47
Total for Activity ACTIVITY2.1	13,521.10	114,867.37	0.00	128,388.47
Activity : ACTIVITY3 (ToT for the colletion & repo)				
Fund : 30000 (PROGRAMME COST SHARING)				
72210 - Machinery and Equipment	572.00	0.00	0.00	572.00
72805 - Acquis of Computer Hardware	3,184.50	0.00	0.00	3,184.50
75105 - Facilities & Admin - Implement	0.00	1,319.82	0.00	1,319.82
75711 - TrnWrkshp&Conf - Stipends	12,741.30	0.00	0.00	12,741.30
Total for Fund 30000	16,497.80	1,319.82	0.00	17,817.62
Total for Activity ACTIVITY3	16,497.80	1,319.82	0.00	17,817.62
Activity : ACTIVITY4 (Strengthen the CMAA Int'l)				
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine	Period : Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner : 00649 Cambodian Mine Action Author
	Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	5,860.00	5,259.00	0.00	11,119.00
71610 - Travel Tickets-Local	0.00	7.00	0.00	7.00
71615 - Daily Subsistence Allow-Intl	8,890.00	4,493.00	0.00	13,383.00
71620 - Daily Subsistence Allow-Local	0.00	6,594.46	0.00	6,594.46
71635 - Travel - Other	0.00	749.22	0.00	749.22
74505 - Insurance	22.00	0.00	0.00	22.00
74525 - Sundry	0.00	4.00	0.00	4.00
75105 - Facilities & Admin - Implement	0.00	2,672.18	0.00	2,672.18
75707 - Learning - subsistence allowan	0.00	110.00	0.00	110.00
75709 - Learning - training of counter	0.00	1,235.00	0.00	1,235.00
75711 - TrnWrkshp&Conf - Stipends	0.00	178.50	0.00	178.50
Total for Fund 30000	14,772.00	21,302.36	0.00	36,074.36
Total for Activity ACTIVITY4	14,772.00	21,302.36	0.00	36,074.36

Activity : ACTIVITY5 (Conduct an Impact Assessment)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	24,659.15	0.00	24,659.15
61310 - Post Adjustment - IP Staff	0.00	6,653.82	0.00	6,653.82
62305 - Dependency Allowances-IP Staff	0.00	3,636.18	0.00	3,636.18
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,202.72	0.00	8,202.72
62315 - Contrib. to medical, social in	0.00	815.92	0.00	815.92
62320 - Mobility, Hardship, Non-remova	0.00	5,137.91	0.00	5,137.91
62330 - Rental Supplements - IP Staff	0.00	4,103.76	0.00	4,103.76
62340 - Annual Leave Expense - IP	0.00	94.03	0.00	94.03
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,506.40	0.00	3,506.40
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	370.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,571.93	0.00	1,571.93
63530 - Contribution to EOS Benefits	0.00	1,174.24	0.00	1,174.24
63535 - Contribution to Security	0.00	1,330.79	0.00	1,330.79
63540 - Contribution to Training	0.00	125.26	0.00	125.26
63545 - Contribution to ICT	0.00	469.70	0.00	469.70
63550 - Contributions to MAIP	0.00	31.30	0.00	31.30
63555 - Contribution to UN JFA	0.00	1,017.68	0.00	1,017.68
63560 - Contributions to Appendix D	0.00	78.26	0.00	78.26
64310 - Separations - IP Staff	0.00	438.38	0.00	438.38
65115 - Contributions to ASHI Reserve	0.00	3,037.38	0.00	3,037.38
65135 - Payroll Mgt Cost Recovery ATLA	0.00	231.72	0.00	231.72
71405 - Service Contracts-Individuals	0.00	44,454.34	0.00	44,454.34
71410 - MAIP Premium SC	0.00	39.60	0.00	39.60
71415 - Contribution to Security SC	0.00	1,683.00	0.00	1,683.00
71620 - Daily Subsistence Allow-Local	38,550.00	1,069.32	0.00	39,619.32
71635 - Travel - Other	0.00	1.70	0.00	1.70
71810 - Contractual Svcs-indiv ImpPtnr	29,329.00	0.00	0.00	29,329.00
72399 - Other Materials and Goods	4,767.00	0.00	0.00	4,767.00
72505 - Stationery & other Office Supp	495.00	0.00	0.00	495.00
75105 - Facilities & Admin - Implement	0.00	14,966.05	0.00	14,966.05
Total for Fund 30000	73,141.00	128,900.54	0.00	202,041.54



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5	73,141.00	128,900.54	0.00	202,041.54
Activity : ACTIVITY5.1 (Conduct an Impact Assessment)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	4,460.00	0.00	0.00	4,460.00
72805 - Acquis of Computer Hardware	5,129.30	0.00	0.00	5,129.30
74210 - Printing and Publications	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	1,944.43	0.00	1,944.43
75711 - TrnWrkshp&Conf - Stipends	12,716.00	0.00	0.00	12,716.00
Total for Fund 30000	24,305.30	1,944.43	0.00	26,249.73
Total for Activity ACTIVITY5.1	24,305.30	1,944.43	0.00	26,249.73
Activity : ACTIVITY5.2 (Conduct an Impact Assessment)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	2,500.00	0.00	0.00	2,500.00
71620 - Daily Subsistence Allow-Local	1,612.00	0.00	0.00	1,612.00
72210 - Machinery and Equipment	11,847.00	0.00	0.00	11,847.00
74210 - Printing and Publications	215.54	0.00	0.00	215.54
75105 - Facilities & Admin - Implement	0.00	2,070.52	0.00	2,070.52
75711 - TrnWrkshp&Conf - Stipends	9,706.90	0.00	0.00	9,706.90
Total for Fund 30000	25,881.44	2,070.52	0.00	27,951.96
Total for Activity ACTIVITY5.2	25,881.44	2,070.52	0.00	27,951.96
Activity : ACTIVITY5.3 (Conduct an Impact Assessment)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	1,906.00	0.00	0.00	1,906.00
72399 - Other Materials and Goods	1,134.00	0.00	0.00	1,134.00
73310 - Maint & Licencing of Software	150.00	0.00	0.00	150.00
74210 - Printing and Publications	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	415.20	0.00	415.20
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00
Total for Fund 30000	5,190.00	415.20	0.00	5,605.20
Total for Activity ACTIVITY5.3	5,190.00	415.20	0.00	5,605.20



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY5.4 (Conduct an Impact Assessment)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	1,910.00	0.00	0.00	1,910.00
74210 - Printing and Publications	2,500.00	0.00	0.00	2,500.00
75105 - Facilities & Admin - Implement	0.00	978.72	0.00	978.72
75711 - TrnWrkshp&Conf - Stipends	7,824.00	0.00	0.00	7,824.00
Total for Fund 30000	12,234.00	978.72	0.00	13,212.72
Total for Activity ACTIVITY5.4	12,234.00	978.72	0.00	13,212.72
Activity : ACTIVITY6 (Contract MA service clear a mi)				
Fund : 30000 (PROGRAMME COST SHARING)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	1,390,993.00	0.00	1,390,993.00
75105 - Facilities & Admin - Implement	0.00	111,279.44	0.00	111,279.44
Total for Fund 30000	0.00	1,502,272.44	0.00	1,502,272.44
Total for Activity ACTIVITY6	0.00	1,502,272.44	0.00	1,502,272.44
Activity : ACTIVITY7 (General Opr Sup't to proj)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,690.00	0.00	10,690.00
71211 - Intl Consult Security Charge	0.00	227.16	0.00	227.16
Total for Fund 04000	0.00	10,917.16	0.00	10,917.16
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	22,595.08	0.00	22,595.08
61205 - Salaries - GS Staff	0.00	16,634.68	0.00	16,634.68
62105 - Dependency Allowance-NP Staff	0.00	641.42	0.00	641.42
62110 - Contrib Joint Staff Pension-NP	0.00	4,362.80	0.00	4,362.80
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,638.16	0.00	1,638.16
62140 - Annual Leave Expense - NO	0.00	478.63	0.00	478.63
62205 - Dependency Allow - GS Staff	0.00	614.31	0.00	614.31
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,267.07	0.00	3,267.07
62215 - Contrib. to Medical, social In	0.00	1,206.02	0.00	1,206.02
62240 - Annual Leave Expense - GS	0.00	90.59	0.00	90.59
63530 - Contribution to EOS Benefits	0.00	1,471.08	0.00	1,471.08
63535 - Contribution to Security	0.00	1,667.24	0.00	1,667.24
63540 - Contribution to Training	0.00	156.93	0.00	156.93
63545 - Contribution to ICT	0.00	588.43	0.00	588.43



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 7 of 10
Run Time: 11-02-2019 08:02:27


Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2018)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	39.23	0.00	39.23
63555 - Contribution to UN JFA	0.00	1,275.02	0.00	1,275.02
63560 - Contributions to Appendix D	0.00	98.10	0.00	98.10
64110 - Separations - NP Staff	0.00	451.89	0.00	451.89
64210 - Separations - GS Staff	0.00	332.69	0.00	332.69
64397 - Services to projects -CO staff	0.00	38,384.73	0.00	38,384.73
65115 - Contributions to ASHI Reserve	0.00	3,805.33	0.00	3,805.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	316.02	0.00	316.02
71205 - Intl Consultants-Sht Term-Tech	0.00	16,574.00	0.00	16,574.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,342.00	0.00	5,342.00
71405 - Service Contracts-Individuals	0.00	31,312.66	0.00	31,312.66
71410 - MAIP Premium SC	0.00	26.28	0.00	26.28
71415 - Contribution to Security SC	0.00	1,117.92	0.00	1,117.92
71605 - Travel Tickets-International	0.00	724.00	0.00	724.00
71620 - Daily Subsistence Allow-Local	0.00	7,643.24	0.00	7,643.24
71635 - Travel - Other	0.00	467.00	0.00	467.00
72215 - Transportation Equipment	0.00	28,036.25	0.00	28,036.25
72311 - Fuel, petroleum and other oils	0.00	2,240.88	0.00	2,240.88
72399 - Other Materials and Goods	0.00	1,302.95	0.00	1,302.95
72405 - Acquisition of Communic Equip	0.00	1,885.95	0.00	1,885.95
72425 - Mobile Telephone Charges	0.00	113.23	0.00	113.23
72435 - E-mail-Subscription	0.00	2,374.40	0.00	2,374.40
72505 - Stationery & other Office Supp	0.00	621.49	0.00	621.49
72515 - Print Media	0.00	79.00	0.00	79.00
72815 - Inform Technology Supplies	0.00	88.00	0.00	88.00
73410 - Maint, Oper of Transport Equip	0.00	134.20	0.00	134.20
74120 - Capacity Assessment	0.00	12,644.40	0.00	12,644.40
74210 - Printing and Publications	0.00	1,009.50	0.00	1,009.50
74220 - Translation Costs	0.00	69.36	0.00	69.36
74225 - Other Media Costs	0.00	2,750.00	0.00	2,750.00
74505 - Insurance	0.00	65.56	0.00	65.56
74525 - Sundry	0.00	880.17	0.00	880.17
74596 - Services to projects -GOE	0.00	4,889.37	0.00	4,889.37
75105 - Facilities & Admin - Implement	0.00	17,803.82	0.00	17,803.82
75705 - Learning costs	0.00	40.00	0.00	40.00
76125 - Realized Loss	0.00	403.84	0.00	403.84
Total for Fund 30000	0.00	240,754.92	0.00	240,754.92
Total for Activity ACTIVITY7	0.00	251,672.08	0.00	251,672.08
Activity : ACTIVITY7.1 (General Opr Sup't to proj impl)				
Fund : 04000 (Core Programme, UNU Centre)				
75711 - TrnWrkshp&Conf - Stipends	16,081.00	0.00	0.00	16,081.00
Total for Fund 04000	16,081.00	0.00	0.00	16,081.00
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	5,210.00	0.00	0.00	5,210.00



Combined Delivery Report by Activity

Project Id : 00090541 Clearing for Results III- Mine		Period :		Jan-Dec (2018)	
Output # : 00096246 Clearing for Results Phase III		Impl. Partner :		00649 Cambodian Mine Action Author	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71810 - Contractual Svcs-indiv ImpPtr	5,400.00	0.00	0.00	5,400.00	
72805 - Acquis of Computer Hardware	801.90	0.00	0.00	801.90	
74225 - Other Media Costs	736.00	0.00	0.00	736.00	
74510 - Bank Charges	545.93	0.00	0.00	545.93	
75105 - Facilities & Admin - Implement	0.00	1,015.51	0.00	1,015.51	
Total for Fund 30000	12,693.83	1,015.51	0.00	13,709.34	
Total for Activity ACTIVITY7.1	28,774.83	1,015.51	0.00	29,790.34	
Activity : ACTIVITY7.2 (General Opr Sup't to proj impl)					
Fund : 30000 (PROGRAMME COST SHARING)					
72425 - Mobile Telephone Charges	2,200.10	0.00	0.00	2,200.10	
73410 - Maint, Oper of Transport Equip	20,193.50	0.00	0.00	20,193.50	
74110 - Audit Fees	7,880.00	0.00	0.00	7,880.00	
75105 - Facilities & Admin - Implement	0.00	2,421.89	0.00	2,421.89	
Total for Fund 30000	30,273.60	2,421.89	0.00	32,695.49	
Total for Activity ACTIVITY7.2	30,273.60	2,421.89	0.00	32,695.49	
Total for Output : 00096246	328,834.87	2,141,508.28	0.00	2,470,343.15	
Project Total :	328,834.87	2,141,508.28	0.00	2,470,343.15	

Signed By :  Date : 13.2.19
 Mr. Nick Beresford, Resident Representative, UNDP Cambodia

Signed by:  Date: 20.02.19
 H.E. Prun Sophakmonkol, National Project Director, MAHD



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096246

Project/Award: 00090541 Clearing for Results III- Mine

Period : As Of Dec31,2018

Output #	00096246	Impl. Partner :00649 Cambodian Mine Action Author	UNDP AMOUNT
Outstanding NEX advances			7,568.51
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,540.00